

City of Milpitas, California

BUDGET CHANGE FORM

10

Type of Change	From (Credit)		To (Debit)	
	Account	Amount	Account	Amount
Check one:	100-3558	\$26,587.60	100-8404223	\$380.84
<input type="checkbox"/> Budget Appropriation			100-8404223	\$9,028.51
<input type="checkbox"/> Budget Transfer			100-8404112	\$5,349.74
			100-8124921	\$11,828.51

Explain the reason for the budget change:

On August 19, 2003 the Milpitas City Council approved a Terrorism Grant Agreement between Santa Clara County and the City of Milpitas. The funds are distributed from the federal level, to the State Office of Homeland Security, through the Operational Area Office (County OES) as a central clearinghouse, and finally are distributed to the local jurisdiction. The funds will be utilized to purchase equipment, perform hazard mitigation, and as an offset to Fire/OES salaries. Currently there are funds from four terrorism related grants that have been awarded to the City of Milpitas for a total of \$26,587.60.

Approve the allocation of grant funds of \$26,587.60, which \$11,828.51 will be used for equipment purchased by the County for the City and \$14,759.09 used to purchase equipment, perform hazard mitigation, and as an offset to Fire/OES salaries.

☐ Check if City Council Approval required.

Meeting: September 16, 2003

Itemization of funds, if needed:

	Amount
Using Federal grant funding, the County will issue the City a check for \$14,759.09.	
Funds from FY02 FEMA Grant Supple. CERT/Citizen Corps use for SAFE vest(s).	\$380.84
Funds from FEMA Emerg Ops use for a terrorism annex to multi-haz functional plan.	\$9,028.51
Funds from FY03 Emergency Mgmt Performance Grant (EMPG) use to offset salaries.	\$5,349.74
Funds from FY02 State Domestic Preparedness Grant used for WMD equipment (per item less than \$5,000) purchased for the City by the County with Federal grant funding	\$11,828.51

Requested by:	Division Head:	Date:
	Department Head:	9-3-03
Reviewed by:	Finance Director:	Date:
Approved by:	City Manager:	9/3/03
Date approved by City Council, if required:		Confirmed by: